１２．一般会計歳入（自主財源依存財源別）決算額の状況

区分		3 (円)	構成比(%)	4 (円)	構成比(%)	5 (円)	構成比(%)	6 (円)	構成比(%)	7 (円)	構成比(%)	前年度比(%) 3	4	5	6	7
自主財源	市税	7,454,449,438	31.9	7,575,203,911	32.3	7,667,414,912	32.0	7,520,971,352	31.1	7,850,953,108	30.4	100.7	101.6	101.2	98.1	104.4
	分担金及び負担金	93,659,765	0.4	93,121,630	0.4	101,273,999	0.4	112,742,842	0.5	122,739,545	0.5	69.0	99.4	108.8	111.3	108.9
	使用料及び手数料	402,607,184	1.7	413,893,889	1.8	395,817,104	1.6	412,745,512	1.7	374,191,605	1.5	104.2	102.8	95.6	104.3	90.7
	財産収入	19,252,594	0.1	18,258,269	0.1	19,730,685	0.1	17,952,426	0.1	36,124,053	0.1	83.6	94.8	108.1	91.0	201.2
	寄附金	21,511,000	0.1	19,654,000	0.1	17,461,000	0.1	25,028,878	0.1	23,280,997	0.1	143.9	91.4	88.8	143.3	93.0
	繰入金	19,460,446	0.1	23,212,880	0.1	423,073,601	1.8	156,348,981	0.7	1,206,594,150	4.7	14.1	119.3	1822.6	37.0	771.7
	繰越金	166,714,879	0.7	834,364,397	3.5	767,613,512	3.2	522,372,034	2.2	73,377,917	0.3	251.6	500.5	92.0	68.1	14.0
	諸収入	199,962,268	0.9	198,941,758	0.8	203,297,298	0.8	225,379,961	0.9	201,642,364	0.8	138.3	99.5	102.2	110.9	89.5
	計	8,377,617,574	35.8	9,176,650,734	39.1	9,595,682,111	40.0	8,993,541,986	37.3	9,888,903,739	38.4	100.8	109.5	104.6	93.7	110.0
依存財源	地方譲与税	111,277,000	0.5	112,113,000	0.5	113,368,000	0.5	113,394,000	0.5	115,547,000	0.5	97.8	100.8	101.1	100.0	101.9
	利子割交付金	10,169,000	0.1	8,909,000	0.0	8,351,000	0.0	10,498,000	0.1	26,239,000	0.1	79.8	87.6	93.7	125.7	249.9
	配当割交付金	80,171,000	0.3	74,433,000	0.3	83,449,000	0.4	116,564,000	0.5	117,613,000	0.6	148.7	92.8	112.1	139.7	100.9
	株式等譲渡所得割交付金	89,914,000	0.4	53,304,000	0.2	89,716,000	0.4	153,544,000	0.6	179,119,000	0.7	147.7	59.3	168.3	171.1	116.7
	法人事業税交付金	65,136,000	0.3	105,574,000	0.4	142,360,000	0.6	155,294,000	0.6	165,609,000	0.6	296.1	162.1	134.8	109.1	106.6
	地方消費税交付金	1,258,938,000	5.4	1,326,431,000	5.7	1,319,921,000	5.5	1,388,534,000	5.7	1,499,496,000	5.8	109.7	105.4	99.5	105.2	108.0
	環境性能割交付金	22,065,000	0.1	24,744,000	0.1	30,218,000	0.1	31,139,000	0.1	33,948,927	0.1	111.7	112.1	122.1	103.0	109.0
	地方特例交付金	122,210,000	0.5	89,408,000	0.4	85,073,000	0.4	342,180,000	1.4	72,437,000	0.3	141.6	73.2	95.2	402.2	21.2
	地方交付税	3,859,514,000	16.5	4,050,732,000	17.3	4,205,258,000	17.5	4,528,842,000	18.7	4,693,879,000	18.2	123.9	105.0	103.8	107.7	103.6
	交通安全対策特別交付金	9,141,000	0.0	7,962,000	0.0	7,153,000	0.0	6,512,000	0.0	5,959,000	0.0	98.7	87.1	89.8	91.0	91.5
	国庫支出金	6,372,280,715	27.2	5,606,194,932	23.9	5,466,503,676	22.8	5,497,757,131	22.7	6,151,451,215	23.9	58.8	88.0	97.5	100.6	111.9
	府支出金	1,929,595,642	8.2	2,130,739,689	9.1	2,087,098,511	8.7	2,139,822,406	8.8	2,267,118,445	8.8	106.5	110.4	98.0	102.5	105.9
	市債	1,081,600,000	4.6	692,400,000	3.0	736,700,000	3.1	720,300,000	3.0	505,100,000	2.0	70.1	64.0	106.4	97.8	70.1
	自動車取得税交付金	－	－	826,996	0.0	1,375,101	0.0	－	－	－	－	－	－	166.3	－	－
	計	15,012,011,357	64.2	14,283,771,617	60.9	14,376,544,288	60.0	15,204,380,537	62.7	15,833,516,587	61.6	79.7	95.1	100.6	105.8	104.1
歳入合計		23,389,628,931	100.0	23,460,422,351	100.0	23,972,226,399	100.0	24,197,922,523	100.0	25,722,420,326	100.0	86.2	100.3	102.2	100.9	106.3

１３．一般会計歳出（目的別）決算額の状況

区分	3 (円)	構成比(%)	4 (円)	構成比(%)	5 (円)	構成比(%)	6 (円)	構成比(%)	7 (円)	構成比(%)	前年度比(%) 3	4	5	6	7
議会費	186,255,067	0.8	182,649,143	0.8	184,051,468	0.8	192,569,405	0.8	190,990,474	0.7	97.0	98.1	100.8	104.6	99.2
総務費	2,595,334,884	11.5	2,692,502,576	11.9	2,914,944,744	12.4	2,689,060,187	11.1	3,654,110,523	14.3	31.0	103.7	108.3	92.3	135.9
民生費	11,209,795,421	49.8	10,683,299,951	47.1	11,294,676,251	48.2	12,089,874,705	50.1	12,658,621,901	49.4	117.0	95.3	105.7	107.0	104.7
衛生費	1,988,534,526	8.8	1,917,395,950	8.4	1,877,353,741	8.0	1,810,988,991	7.5	1,680,902,504	6.6	111.5	96.4	97.9	96.5	92.8
農林水産業費	63,176,403	0.3	113,369,863	0.5	179,725,840	0.8	76,985,762	0.3	85,623,283	0.3	91.6	179.4	158.5	42.8	111.2
商工費	273,526,328	1.2	454,226,630	2.0	195,965,081	0.8	216,936,588	0.9	209,053,582	0.8	106.9	166.1	43.1	110.7	96.4
土木費	1,318,407,305	5.8	1,453,362,271	6.4	1,412,271,746	6.0	1,342,543,495	5.6	1,171,010,652	4.6	107.3	110.2	97.2	95.1	87.2
消防費	836,350,424	3.7	854,225,486	3.8	878,458,515	3.8	922,557,288	3.9	965,568,239	3.8	72.5	102.1	102.8	105.0	104.7
教育費	2,247,496,139	10.0	2,437,065,914	10.7	2,627,931,879	11.2	2,994,024,963	12.4	3,263,247,535	12.7	87.6	108.4	107.8	113.9	109.0
公債費	1,836,388,037	8.1	1,904,711,055	8.4	1,884,475,100	8.0	1,789,003,222	7.4	1,738,520,832	6.8	103.6	103.7	98.9	94.9	97.2
予備費	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	－	－	－	－	－
歳出合計	22,555,264,534	100.0	22,692,808,839	100.0	23,449,854,365	100.0	24,124,544,606	100.0	25,617,649,525	100.0	83.6	100.6	103.3	102.9	106.2